

Annual Investment Plan CY 2014

Brgy. Maliangcog

Annual Investment Program
By Program/Project/Activity by Sector
As of 2014

Barangay : MALIANGCOG

Municipality of Pinamalayan

AIP REFERENCE CODE	PROGRAM PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		Funding Source	AMOUNT			
			Starting Date	Completion Date	Performance Indicator	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	SPECIAL PURPOSE APPROPRIATION 20% IRA										
1000-5-1	Construction of water System Phase IV	BARANGAY	April 2014	April 2014	Water System constructed (Sitio Langka)	1 unit	Municipal 20% Barangay 20%			200,000.00 70,000.00	200,000.00 70,000.00
1000-5-2	Construction of Open Canal	BARANGAY	June 2014	June 2014	Open Canal Constructed (Sitio Lucban)	100m	20%			130,827.20	130,827.20
1000-5-3	Improvement of Multipurpose Building	BARANGAY	Aug. 2014	Aug. 2014	Multi Purpose Building Improvement (Sitio Pinyahan)	4x8m	20%			30,000.00	30,000.00
	IMPLEMENTATION OF S.K. FUND										
1000-6-1	A. GREEN BRIDGE 1 Vegetation & Control	BARANGAY	Jan. 2014	Dec. 2014	Maintenance of Cleanliness	7 sitio	10%		12,851.36		
1000-6-2	B. LIVELIHOOD 1. TESDA Training	BARANGAY	Jan. 2014	Dec. 2014	Tesda Training Conducted	Catering & others	10%		12,851.36		
1000-6-3	C. Capability Bldg. 1. Training	BARANGAY	Jan. 2014	Dec. 2014	No. of Training Attended	3	10%		12,851.36		
1000-6-4	D. ANTI DRUG ABUSE CAMP. 1. Sports Activities	BARANGAY	May 2014	May 2014	Sports Fest Conducted	1	10%		12,851.36		
	58% ALLOCATION										
1000-6-7	1. Sports Activities	BARANGAY	May 2014	May 2014	No. of Sports Fest Conducted	1	10%		10,000.00		10,000.00
1000-6-8	2. sports Equipment	BARANGAY	May 2014	May 2014	Sports Equipment Acquired		10%			10,000.00	10,000.00
1000-6-9	3. Training & Seminar	BARANGAY	July 2014	July 2014	No. of Training & Seminar Attended	15	10%		5,000.00		5,000.00
1000-6-10	4. Traveling Expenses	BARANGAY	Jan. 2014	Dec. 2014	Travelling Expenses paid	15	10%		5,000.00		5,000.00
1000-6-11	5. Main. Of Computer	BARANGAY	Jan. 2014	Dec. 2014	Computer maintained	Com. Ink etc	10%		5,000.00		5,000.00
1000-6-12	6. Lingog Kabataan	BARANGAY	Jan. 2014	Dec. 2014	LNK convention attended	1	10%		5,000.00		5,000.00
1000-6-13	7. Installation of St. Light	BARANGAY	Aug. 2014	Aug. 2014	St. light installation	25 post	10%			34,537.89	34,537.89
1000-6-4	Annual Dues	BARANGAY	Jan. 2014	Dec. 2014	Annual dues paid	One year	10%	2,570.27			25,970.27

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Implementation Project Activities for Unforeseen Event (5% Calamity Fund)										
70%											
1000-7-1	Purchase of portable Generator	BARANGAY	Jan. 2014	Dec. 2014	portable Generator Acquired	1 set	70% of BDRMF			24,000.00	24,000.00
1000-7-2	Purchase of Reachable Flash Light / Tent	DARANGAY	Jan. 2014	Dec. 2014	Flashlight Purchased	5 pcs	70% of BDRMF			20,979.76	20,979.76
1000-7-3	Purchase of relief goods	BARANGAY	Jan. 2014	Dec. 2014	Relief goods Purchased	can goods	30% of BDRMF		9,277.04		9,277.04
1000-7-4	Purchase of Medicine	BARANGAY	Jan. 2014	Dec. 2014	Medicine Purchased	assort. Med.	30% of BDRMF		10,000.00		10,000.00
	GENDER AND ADVOCACY DEVELOPMENT										
1000-8-1	1. GENERAL PUBLIC SERVICES & Maint. Of Senior Citizen Hall	BARANGAY	Jan. 2014	Dec. 2014	Senior Citizen Hall Maintained	1	5% GAD		10,000.00		10,000.00
1000-8-2	2. Training & Seminar	BARANGAY	Jan. 2014	Dec. 2014	No. of Womens Attended	10	5% GAD		5,000.00		5,000.00
1000-8-3	3. SOCIAL SERVICES Maint. Of day Care Services	BARANGAY	Jan. 2014	Dec. 2014	Day Care maintained	curtain, painting	5% GAD		5,000.00		5,000.00
1000-8-4	4. Maint. Of health & Nutrition Services	BARANGAY	Jan. 2014	Dec. 2014	School supplies procured	100%	5% GAD		5,000.00		5,000.00
1000-8-5	5. Maint. Of Peace & Order Services	BARANGAY	Jan. 2014	Dec. 2014	Bicycle uniforms, supplies acquired	100%	5% GAD		5,000.00		5,000.00
	TOTAL									Total	1,257,360.83

BARANGAY MALIANGCOG
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
ECONOMIC SERVICES										
Construction of water System Phase IV	Barangay	Municipal, Provincial, National	1 unit			Municipal fund GF/FFS	200,000.00			200,000.00
							70,000.00			70,000.00
Construction of Open Canal	Barangay	Municipal, Provincial, National	100m			GF/FFS	130,827.20			130,827.20
Improvement of Multipurpose Building	Barangay	Municipal, Provincial, National	4x8 m			GF/FFS	30,000.00			30,000.00
Change of Engine motor of Motorboat	Barangay	Municipal, Provincial		1 unit		GF/FFS		40,000.00		40,000.00
Tools & Equipment	Barangay	Municipal, Provincial, National		2 unit		GF/FFS		25,000.00		25,000.00
Office Equipment	Barangay	Municipal, Provincial, National		12 pcs.		GF/FFS		25,000.00		25,000.00
Installation of Wall Cabinet	Barangay	Municipal, Provincial, National		1 pcs.		GF/FFS		25,000.00		25,000.00
Purchase of TV set	Barangay	Municipal, Provincial		1 set		GF/FFS		15,000.00		15,000.00
Construction of covered court	Barangay	Municipal, Provincial				GF/FFS			1,000,000.00	1,000,000.00
Concrete of roadway	Barangay	Municipal, Provincial	2km		2 km.	GF/FFS			500,000.00	500,000.00
Landfilling	Barangay	Municipal, Provincial				GF/FFS			30,000.00	30,000.00

SOCIAL SERVICES

A. GREEN BRIGADE Vegetation & Control	Barangay	Municipal, Provincial	Trainers		GF/FFS	34,440.00		34,440.00
B. LIFELIHOOD Tessa Training	Barangay	Municipal, Provincial	catering & Others		GF/FFS	30,000.00		30,000.00
C. CAPABILITY BLOC & Seminar	Barangay	Municipal, Provincial	1 person		GF/FFS	20,000.00		20,000.00
D. ANTI DRUG ABUSE CAMP Activities	Barangay	Municipal, Provincial	once a year		GF/FFS	60,000.00		60,000.00
1. Sports Activities	Barangay	Municipal, Provincial	once a year		GF/FFS	60,000.00		60,000.00
2. Sports Equipment	Barangay	Municipal, Provincial	ball, & other equipment		GF/FFS	50,000.00		50,000.00
3. Training & Seminar	Barangay	Municipal, Provincial	1 person		GF/FFS	50,000.00		50,000.00
4. Traveling Expenses	Barangay	Municipal, Provincial	1 person		GF/FFS	20,000.00		20,000.00
5. Maint. Of Computer	Barangay	Municipal, Provincial	ink, & Others		GF/FFS	20,000.00		20,000.00
6. Linggo ng Kabataan	Barangay	Municipal, Provincial	once a year		GF/FFS	5,000.00		5,000.00
7. Installation of St. Light	Barangay	Municipal, Provincial	25 post		GF/FFS	50,000.00		50,000.00
Purchase of portable Generator	Barangay	Municipal, Provincial	1 unit		GF/FFS	200,000.00		200,000.00
Purchase of Rechargeable Flash Light	Barangay	Municipal, Provincial	5 pcs		GF/FFS	30,000.00		30,000.00
Purchase of relief goods	Barangay	Municipal, Provincial	can goods, noodles & Others		GF/FFS	30,000.00		30,000.00
Purchase of Medicine	Barangay	Municipal, Provincial	assorted Med.		GF/FFS	10,000.00		10,000.00
A. GENERAL PUBLIC SERVICES Rep. & Maint. Of Senior Citizens Hall	Barangay	Municipal, Provincial	quarterly		GF/FFS	10,000.00		10,000.00
2. Training & Seminar	Barangay	Municipal, Provincial	20 women		GF/FFS	5,000.00		5,000.00
SOCIAL SERVICES Maint. Of day Care Services	Barangay	Municipal, Provincial	quarterly		GF/FFS	5,000.00		5,000.00
2. Maint. Of health & Nutrition Services	Barangay	Municipal, Provincial	quarterly		GF/FFS	5,000.00		5,000.00
3. Maint. Of Feeds & Grain Services	Barangay	Municipal, Provincial	quarterly		GF/FFS	5,000.00		5,000.00

Prepared by


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Pursong Barangay

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other	Capital Outlay	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000-2-6	2% Discretionary Fund	BARANGAY	Jan. 2014	Dec. 2014	2% Disc. Fund spent	100%	GF		374.14		374.14
1000-2-7	Office Supplies	BARANGAY	Jan. 2014	Dec. 2014	Office supplies procured	100%	GF		15,000.00		15,000.00
1000-2-8	Rep. Maint. Of Water <u>System</u>	BARANGAY	Jan. 2014	Dec. 2014	Water System maintained	3 unit	GF		10,000.00		10,000.00
1000-2-9	Rep. & Maint. Of St. Light	BARANGAY	Jan. 2014	Dec. 2014	St. Light maintained		GF		5,000.00		5,000.00
1000-2-10	Other Operating Expenses	BARANGAY	Jan. 2014	Dec. 2014	Other OpEx expenses paid	100%	GF		4,208.26		4,208.26
1000-2-11	Insurance Expenses	BARANGAY	Jan. 2014	Dec. 2014	Insurance expenses paid	100%	GF		5,000.00		5,000.00
1000-2-12	Annual Dues	BARANGAY	Jan. 2014	Dec. 2014	Annual Dues paid	once a year	GF		2,000.00		2,000.00
1000-2-13	Fidelity bond	BARANGAY	Jan. 2014	Dec. 2014	Fidelity bond paid	PB/BT	GF		5,000.00		5,000.00
1000-2-14	Maintenance of Multi Purpose Bldg.	BARANGAY	Jan. 2014	Dec. 2014	M. Purpose bldg. improved				7,000.00		7,000.00
	HEALTH & NUTRITION SERVICES										
1000-3-1	Honorarium of BHW	BARANGAY	Jan. 2014	Dec. 2014	Hon. Of BHW paid	1	GF		32,832.00		32,832.00
	DAY CARE SERVICES										
1000-3-2	Honorarium of DCW	BARANGAY	Jan.	Dec.	Hon. of DCW paid	1	GF		17,016.00		17,016.00
	PEACE & ORDER PROGRAM/SERVICES										
1000-4-1	Honorarium of Brgy. Tanod	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Tanod	11	GF	41,328.00			41,328.00
1000-4-2	Honorarium of Brgy. Justice	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Justice	11	GF	37,680.00			37,680.00
1000-4-3	Honorarium of Brgy. BHRAD	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. BHRAD	1	GF	4,848.00			4,848.00

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			Starting Date	Completion Date	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
GENERAL PUBLIC SERVICES											
1000-1-1	Honorarium P.B	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Punong Brgy. Paid	1	GF	53,448.00			53,448.00
1000-1-2	Honorarium Kagawad	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Kagawad Paid	7	GF	224,532.00			224,532.00
1000-1-3	Honorarium S.K	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of S.K. Chairman Paid	1	GF	32,076.00			32,076.00
1000-1-4	Honorarium Secretary	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Secretary Paid	1	GF	32,076.00			32,076.00
1000-1-5	Honorarium Treasurer	BARANGAY	Jan. 2014	Dec. 2014	Honorarium of Brgy. Treasurer Paid	1	GF	32,076.00			32,076.00
1000-1-6	Cash Gift	BARANGAY	Jan. 2014	Dec. 2014	Cash Gift of S.B	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Premium	BARANGAY	Jan. 2014	Dec. 2014	Philhealth Insurance Paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	BARANGAY	Jan. 2014	Dec. 2014	Year End Bonus of S.B	11	GF	31,184.00			31,184.00
MOOE											
1000-2-1	Traveling Expense	BARANGAY	Jan. 2014	Dec. 2014	Official Travel Made	11	GF		30,000.00		30,000.00
1000-2-2	Training & Seminar	BARANGAY	Jan. 2014	Dec. 2014	No. of Brgy. Officials attended seminar/training	11	GF		30,000.00		30,000.00
1000-2-3	Medicines	BARANGAY	Jan. 2014	Dec. 2014	Medicine Purchased	100%	GF		5,000.00		5,000.00
1000-2-4	Electricity Expense	BARANGAY	Jan. 2014	Dec. 2014	Electricity Expenses paid	12 mos.	GF		100,000.00		100,000.00
1000-2-5	Medical Benefits	BARANGAY	Jan. 2014	Dec. 2014	Old account of Elec. Bill paid	1	GF		(17,000.00)		(17,000.00)
					Med. Benefits provided	11	GF		5,000.00		5,000.00