

ANNUAL INVESTMENT

PROGRAM

CY 2015

BRGY. MALIANGCOG



Annual Investment Progra(AIP)
By Program/ Project/ Activity bySector
As of 2015

Barangay Maliangcog, Pinamalayan, Oriental Mindoro

AIP REFERENCE CODE	PROGRAM/ PROJECT/ AVTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT(inThousands of Pesos)				
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	
1000-7-5	SPORTS ACTIVITIES	BARANGAY	May	May	SPORTS ACT.CONDUCTED	Once a year	10%		15,361.00		15,361.00	
1000-7-6	MAINTENANCE OF BASKETBALL COURT	BARANGAY	May	May	PAINING OF COURT		10%		2,000.00		2,000.00	
	5.OTHER SIMILAR YOUTH RELATED DEV'T PROG.											
1000-7-7	CONSTRUCTION OF MINI PARK	BARANGAY	October	November	MINI PARK CONSTRUCTED	100%	10%			47,100.00	47,100.00	
1000-7-8	REPAIR & MAINTENANCE OF COMPUTER	BARANGAY	January	December	COMPUTER MAINTAINED	3 Units	10%		10,000.00		10,000.00	
1000-7-9	OTHER OPERATING EXPENSES	BARANGAY	January	December	OTHER OPERATING EXP.PAID	100%	10%		10,000.00		10,000.00	
1000-7-10	ANNUAL DUES	BARANGAY	May	May	ANNUAL DUES PAID	Once a year			3,072.00		3,072.00	
1000-7-11	CONSTRUCTION OF FLOWER BOX	BARANGAY	October	November	FLOWER BOX CONSTRUCTED	7 Boxes	10%			10,361.00	10,361.00	
1000-7-12	VEGETATION CONTROL	BARANGAY	January	December	Maintained Cleanliness	7 Sitios	10%		5,000.00		5,000.00	
	SUB - TOTAL										153,616.00	
	GENDER AND ADVOCACY											
1000-8-1	REPAIR & MAINTENANCE OF OFFICE BUILDING(OSCA)	BARANGAY	October	November	FABRICATION/INSTALLATION OF STEEL GRILLS	2 UNITS	GF			10,000.00	10,000.00	
1000-8-2	TRAININGS & SEMINAR (Women)	BARANGAY	January	December	NO. OF WOMENS ATTENDED	WOMENS	GF		5,000.00		5,000.00	
	SUB - TOTAL										15,000.00	
	BDRRM FUND											
	70% Pre-Disaster											
1000-9-1	CONSTRUCTION OF GENERATOR SET ROOM	BARANGAY	June	June	GENERATOR SET ROOM CONSTRUCTED	1 UNIT	GF			25,766.00	25,766.00	
1000-9-2	TRAININGS & SEMINAR	BARANGAY	January	December	BDRRM Council	11 Person	GF		28,000.00		28,000.00	
	30% Post-Disaster											
1000-9-3	PURCHASE OF RELIEF GOODS	BARANGAY	January	December	RELIEF GOODS PROCURED	Assorted	GF		13,042.00		13,042.00	
1000-9-4	DRUGS AND MEDICINE EXPENSES	BARANGAY	January	December	DRUGS %MEDICINE PURCHASED	Assorted	GF		10,000.00		10,000.00	
	SUB - TOTAL										76,808.00	
	GRAND TOTAL								667,003.00	446,894.00	422,258.00	P 1,536,155.00

Prepared by

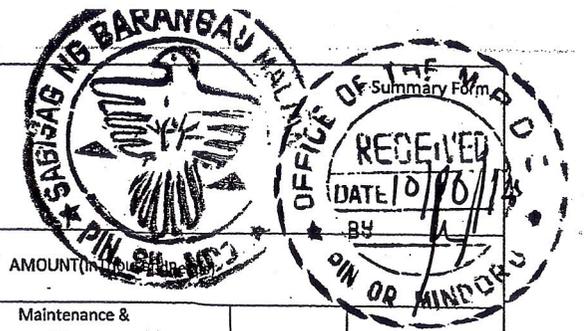
Roselie P. Pilar
ROSELIE P. PILAR
Barangay Secretary

Attested By:

René Boy S. Permejo
RENE BOY S. PERMEJO
Barangay Kagawad
Chairman Committee on Appropriation

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			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	ADMINISTRATIVE & LEGISLATIVE SERVICES										
1000-1-1	HON.OF PUNONG BARANGAY	BARANGAY	January	December	HON. OF PUNONG BARANGAY PAID	1	GF	58,788.00			58,788.00
1000-1-2	HON. OF 7 SANGG. BRGY. MEMBERS	BARANGAY	January	December	HON. OF 7 SANGG.MEMBERS PAID	7	GF	246,960.00			246,960.00
1000-1-3	HON. OF SK CHAIRMAN	BARANGAY	January	December	HON. OF SK CHAIRMAN PAID	1	GF	35,280.00			35,280.00
1000-1-4	HON. OF BRGY.SECRETARY	BARANGAY	January	December	HON. OF BRGY. SECRETARY PAID	1	GF	35,280.00			35,280.00
1000-1-5	HON. OF BARANGAY TREASURER	BARANGAY	January	December	HON. OF BRGY. TREASURER PAID	1	GF	35,280.00			35,280.00
1000-1-6	HON. OF UTILITY WORKER	BARANGAY	January	December	HON.OF UTILITY WORKER PAID	1	GF	5,328.00			5,328.00
1000-1-7	CASH GIFT	BARANGAY	May	November	CASH GIFT PAID	11	GF	55,000.00			55,000.00
1000-1-8	YEAR-END BONUS	BARANGAY	May	November	YEAR – END BONUS PAID	11	GF	34,299.00			34,299.00
1000-1-9	PHILHEALTH PREMIUM	BARANGAY	January	December	PHILHEALTH PREMIUM PAID	11	GF	13,860.00			13,860.00
	SUB - TOTAL							520,075.00			520,075.00
	Maintenance & Other Operating Expenses										
1000-2-1	TRAVELLING EXPENSES	BARANGAY	January	December	TRAVELLING EXPENSES PAID	11Brgy.off.	GF		30,000.00		30,000.00
1000-2-2	TRAINING EXPENSES	BARANGAY	March	December	TRAINING EXPENSES PAID	11Brgy.Off.	GF		30,000.00		30,000.00
1000-2-3	OFFICE SUPPLIES EXPENSES	BARANGAY	January	December	OFFICE SUPPLIES PROCURED	Assorted	GF		20,000.00		20,000.00
1000-2-4	DRUGS & MEDICINES	BARANGAY	March	December	DRUGS & MEDICINE PURCHASED	Assorted	GF		5,000.00		5,000.00
1000-2-5	OTHER SUPPLIES EXPENSES	BARANGAY	January	December	NOTARIAL FEE/COFFEE/SUGAR ETC.	100%	GF		5,000.00		5,000.00
1000-2-6	ELECTRICITY EXPENSES	BARANGAY	January	December	ELEC.EXPENSES PAID	6-mnth's Bill	GF		130,000.00		130,000.00
1000-2-7	MEMBERSHIP DUES & CONTRIBUTION TO	BARANGAY	May	May	ANNUAL DUES PAID	Once a year	GF		5,000.00		5,000.00
1000-2-8	REPAIR & MAINTENANCE OF OFFICE BLDG.	BARANGAY	January	December	MULTI-PURPOSE BLCG.MAINTAINED		GF		10,000.00		10,000.00
1000-2-9	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	BARANGAY	January	December	TYPEWRITER MAINTAINED	2 UNITS	GF		5,000.00		5,000.00
1000-2-10	REPAIR & MAINTENANCE OF FURNITURE & FIXTURE	BARANGAY	January	December	AIRCON,ELEC.FAN, TABLES/CHAIRS	5 UNITS	GF		5,000.00		5,000.00
1000-2-11	REPAIR & MAINTENANCE OF IT EQUIP.AND SOFTWARE	BARANGAY	January	December	COMPUTER MAINTAINED	3 Units	GF		5,000.00		5,000.00
1000-2-12	REPAIR & MAINTENANCE OF OTHER MACHINERY EQUIP.	BARANGAY	January	December	WATER SYSTEM MAINTAINED	4 UNITS	GF		10,000.00		10,000.00
1000-2-13	REPAIR & MAINT. OF ROADS, HIGHWAYS/BRIDGE	BARANGAY	January	December	STREET LIGHTS MAINTAINED	100 Bulbs	GF		5,000.00		5,000.00
1000-2-14	DISCRETIONARY EXPENSES	BARANGAY	January	December	DISCRETIONARY SPENT PAID	100%	GF		313.00		313.00

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			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
1000-2-15	FIDELITY BOND PREMIUMS	BARANGAY	December	December	FIDELITY BOND PREMIUM PAID	BT&PB	GF				
1000-2-16	OTHER MAINT.& OPERATING EXPENSES	BARANGAY	January	December	OTHER OPTG. EXPENSE PAID	100%	GF		5,000.00		5,000.00
									27,384.00		27,384.00
	SUB-TOTAL										
									297,697.00		297,697.00
	PROPERTY PLANT AND EQUIPMENT										
1000-3-1	OFFICE EQUIPMENT	BARANGAY	May	June	XEROX MACHINE PROCURED	1 UNIT	GF			20,00.00	20,00.00
1000-3-2	IT EQUIPMENT AND SOFTWARE	BARANGAY	May	June	LAPTOP COMP.PURCHASED	1 UNIT	GF/FFS			7,500.00	7,500.00
1000-3-3	FURNITURE AND FIXTURE	BARANGAY	October	December	CEILING/WALL FAN, TABLES/CHAIRS	100%	GF			7,500.00	7,500.00
1000-3-4	IMPROVEMENT OF BUILDING	BARANGAY	March	March	BUILDING IMPROVED	1	GF			15,000.00	15,000.00
	SUB-TOTAL									50,000.00	50,000.00
	PEACE AND ORDER SERVICES										
1000-4-1	HONORARIUM OF BARANGAY TANOD	BARANGAY	January	December	HON.OF BRGY.TANOD PAID	11	GF	45,408.00			45,408.00
1000-4-2	HONORARIUM OF LUPONG TAGAPAMAYAPA	BARANGAY	January	December	HON. OF LUPON PAID	10	GF	41,400.00			41,400.00
1000-4-3	HONORARIUM OF BHRAO	BARANGAY	January	December	HON.OF BHRAO PAID	1	GF	5,328.00			5,328.00
1000-4-4	MAITENANCE OF PEACE AND ORDER.	BARANGAY	January	December	UNIFORM,WHISTLE ETC.PROCURED	100%	GF		7,000.00		7,000.00
	SUB-TOTAL							92,136.00	7,000.00		99,136.00
	HEALTH AND NUTRITION SERVICES										
1000-5-1	HONORARIUM OF BRGY. HEALTH WORKERS	BARANGAY	January	December	HON. OF BHW PAID	9	GF	36,072.00			36,072.00
1000-5-2	OTHER SUPPLIES EXPENSE	BARANGAY	January	December	UNIFORM AND CURTAIN	100%	GF		3,000.00		3,000.00
1000-5-3	DRUGS AND MEDICINE EXPENSES	BARANGAY	January	December	DRUGS/MEDICINE PURCHASED	100%	GF		2,000.00		2,000.00
	SUB-TOTAL							36,072.00	5,000.00		41,072.00

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			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
	DAY CARE WORKER										
1000-5-4	HONORARIUM OF DAY CARE WORKER	BARANGAY	January	December	HON. OF DAY CARE WORKER PAID	1	GF	18,720.00			18,720.00
1000-5-5	FURNITURE AND FIXTURE	BARANGAY	June	June	ELECTRIC FAN PROCURED	1-Unit	GF		3,000.00		3,000.00
	SUB- TOTAL							18,720.00	3,000.00		21,720.00
	SPECIAL APPROPRIATIONS (20%DEV'T PROGRAM)										
	A.SOCIAL SERVICES										
1000-6-1	1.CONSTRUCTION OF ELEVATED WATER TANK	BARANGAY	April	October	Concrete Elevated water Tank Constructed (Sitio Rambutan)	3.5x3.5x10f	20%Mun.DF 20%Brgy.DF		<100,000.00> 35,000.00		<100,000.00> 35,000.00
1000-6-2	2.REHABILITATION OF ELEVATED WATER TANK	BARANGAY	April	October	Concrete Elevated Water Tank Rehabilitated(Sitio Lucban)	3.5x3.5x10f	20% Mun.DF 20% Brgy.DF		<100,000.00> 35,000.00		<100,000.00> 35,000.00
	B. ECONOMIC SERVICES										
1000-6-3	1.REHABILITATION OFBARANGAY ROAD ENVIRONMENTAL MANAGEMENT SERVICE	BARANGAY	June	November	Gravelling of Road(Sitio Sinturisan)	200meters	GF			60,000.00	60,000.00
1000-6-4	1.CONSTRUCTION OF OPEN CANAL	BARANGAY	June	October	Open Canal Constructed (Sitio Langka)	300meters	GF			131,031.00	131,031.00
	SUB - TOTAL									261,031.00	261,031.00
	IMPLEMENTATION OF 10% S.K FUND										
	1.CAPABILITY BUILDING										
1000-7-1	TRAININGS AND SEMINAR	BARANGAY	March	November	Training&Seminar Paid	7 SK Members	10%		15,361.00		15,361.00
1000-7-2	2.EMPLOYABILITY SKILLS TRAINING										
1000-7-2	TESDA TRAINING	BARANGAY	September	September	TESDA Training Conducted	Catering & others	10%		15,361.00		15,361.00
1000-7-3	3.OSY PROGRAM										
1000-7-3	LINGGO NG KABATAAN	BARANGAY	April	April	LNK Convention Attended	1	10%		5,000.00		5,000.00
1000-7-4	4.SOCIO CULTURAL AND SPORTS DEVELOPMENT										
1000-7-4	SPORTS EQUIPMENT	BARANGAY	May	May	Sports Equipment Acquired		10%			15,000.00	15,000.00

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AIP REFERENCE CODE	PROGRAM/ PROJECT/ AVTIVITY	IMPLEMENTING OFFICE/ DEPARMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousands of pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicators	Targets		Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL
1000-7-5	SPORTS ACTIVITIES	BARANGAY	May	May	SPORTS ACT.CONDUCTED	Once a year	10%		15,361.00		15,361.00
1000-7-6	MAINTENANCE OF BASKETBALL COURT	BARANGAY	May	May	PAINTING OF COURT		10%		2,000.00		2,000.00
	5.OTHER SIMILAR YOUTH RELATED DEV'T PROG.										
1000-7-7	CONSTRUCTION OF MINI PARK	BARANGAY	October	November	MINI PARK CONSTRUCTED	100%	10%			47,100.00	47,100.00
1000-7-8	REPAIR & MAINTENANCE OF COMPUTER	BARANGAY	January	December	COMPUTER MAINTAINED	3 Units	10%		10,000.00		10,000.00
1000-7-9	OTHER OPERATING EXPENSES	BARANGAY	January	December	OTHER OPERATING EXP.PAID	100%	10%		10,000.00		10,000.00
1000-7-10	ANNUAL DUES	BARANGAY	May	May	ANNUAL DUES PAID	Once a year			3,072.00		3,072.00
1000-7-11	CONSTRUCTION OF FLOWER BOX	BARANGAY	October	November	FLOWER BOX CONSTRUCTED	7 Boxes	10%			10,361.00	10,361.00
1000-7-12	VEGETATION CONTROL	BARANGAY	January	December	Maintained Cleanliness	7 Sitios	10%		5,000.00		5,000.00
	SUB - TOTAL										153,616.00
	GENDER AND ADVOCACY										
1000-8-1	REPAIR & MAINTENANCE OF OFFICE BUILDING(OSCA)	BARANGAY	October	November	FABRICATION/INSTALLATION OF STEEL GRILLS	2 UNITS	GF			10,000.00	10,000.00
1000-8-2	TRAININGS &SEMINAR (Women)	BARANGAY	January	December	NO. OF WOMENS ATTENDED	WOMENS	GF		5,000.00		5,000.00
	SUB - TOTAL										15,000.00
	BDRRM FUND										
	70% Pre-Disaster										
1000-9-1	CONSTRUCTION OF GENERATOR SET ROOM	BARANGAY	June	June	GENERATOR SET ROOM CONSTRUCTED	1 UNIT	GF			25,766.00	25,766.00
1000-9-2	TRAININGS & SEMINAR	BARANGAY	January	December	BDRRM Council	11 Person	GF		28,000.00		28,000.00
	30% Post-Disaster										
1000-9-3	PURCHASE OF RELIEF GOODS	BARANGAY	January	December	RELIEF GOODS PROCURED	Assorted	GF		13,042.00		13,042.00
1000-9-4	DRUGS AND MEDICINE EXPENSES	BARANGAY	January	December	DRUGS %MEDICINE PURCHASED	Assorted	GF		10,000.00		10,000.00
	SUB - TOTAL										76,808.00
	GRAND TOTAL							667,003.00	446,894.00	422,258.00	P 1,536,155.00

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BARANGAY MALIANGCOG



BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017

PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION COST			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
Construction of Concrete Elevated Water Tank(Sitio Rambutan)	BARANGAY	Municipal	1 unit			20%Brgy.Fund 20%Mun.Fund	70,000.00 100,000.00			70,000.00 100,000.00
Rehabilitation of Concrete Elevated Water Tank(Sitio Lucban)	BARANGAY	Municipal	1 unit			20%Brgy.Fund 20%Mun.Fund	70,000.00 100,000.00			70,000.00 100,000.00
Rehabilitation of Barangay Road (Sitio Sinturisan)	BARANGAY	Municipal Provincial	200 meters			GF	60,000.00			60,000.00
Construction of Open Canal (Sitio Langka)	BARANGAY	Municipal Provincial	200 meters			GF	131,031.00			131,031.00
Installation of Submersible Pump,Water Meter,&P.E Pipes	BARANGAY	Municipal Provincial				FFS	300,000.00	300,000.00		300,000.00
Improvement of Building	BARANGAY		Building Improved			GF	15,000.00			15,000.00
Purchase of T.V Set w/ Cable	BARANGAY		1 Set			FFS		30,000.00		30,000.00
Land Titling	BARANGAY					FFS		20,000.00		20,000.00
Construction of Brgy.Tanod Outpost	BARANGAY	Provincial Municipal				FFS		1,00,000.00		1,00,000.00
Construction of Bridge(fr.Sitio Piniahan to Sitio Sinturisan)	BARANGAY	Provincial Municipal				FFS		3,00,000.00		3,00,000.00

Purchase of Barangay Patrol	BARANGAY	National Provincial Municipal	1 unit			FFS		350,000.00		350,000.00
Construction of Barangay Marker	BARANGAY	National Provincial Municipal	2 Sets			FFS		300,000.00		300,000.00
Construction of Covered Court	BARANGAY	National Provincial Municipal				FFS		1,000,000.00	1,000,000.00	1,000,000.00
Construction of Bagsakan Center	BARANGAY	National Provincial Municipal	1 unit			FFS		1,00,000.00	1,00,000.00	1,00,000.00
Office Equipment	BARANGAY		Xerox Machine Procured			GF		20,000.00		20,000.00
I.T Equipment and Software	BARANGAY		Laptop Comp.Purchased			GF		7,500.00		7,500.00
Furniture and Fixture	BARANGAY		Ceiling/Wall Fan,Tables/Chairs			GF		7,500.00		7,500.00
Maintenance of Peace & Order	BARANGAY					GF		7,000.00		7,000.00
Maintenance of Day Care Center	BARANGAY					GF		3,000.00		3,000.00
Maintenance of Health & Nutrition	BARANGAY					GF		2,000.00		2,000.00
10% SK FUND										
Training & Seminar	BARANGAY		Training&Seminar			GF		15,361.00		15,361.00
ESDA Training	BARANGAY		TESDA Training Conducted			GF		15,361.00		15,361.00
Linngo ng Kabataan	BARANGAY		LNK Convention			GF		5,000.00		5,000.00

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2015-2017

PROGRAM/ PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/ COST			
	LEAD	SUPPORT	2015	2016	2017		2015	2016	2017	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11

Installation of Wall Cabinet	BARANGAY	Municipal Provincial	2 units			GF/FFS	50,000.00			50,000.00
Construction & Installation of Basketball Court(Sitio Sampaloc)	BARANGAY	Municipal Provincial		HALF COURT		GF/ FFS			100,000.00	100,000.00
Purchase of Lot & Construction of Mini Park	BARANGAY	National Provincial Municipal				GF/FFS			1,000,000.00	1,000,000.00
Contruction of Concrete Fence	BARANGAY	Provincial Municipal				GF/FFS		200,000.00		200,000.00
SOCIAL SERVICES										
IMPLEMENTATION OF 10% SK FUND										153,615.00
Trainings & Seminar	BARANGAY	Municipal Provincial	11 Persons			GF	28,000.00			28,000.00
Installation of Generator Set Room	BARANGAY	Provincial Municipal	1 Unit			GF	25,765.00			25,765.00
Purchase of Relief Goods	BARANGAY	Provincial Municipal	Can goods,noodles Rice, etc.			GF	13,042.33			13,042.33
Purchase of Medicine	BARANGAY	Provincial Municipal	Asstd. Medicine			GF	10,000.00			10,000.00

Sports Equipment	BARANGAY	Sports Equip Acquired		GF	15,000.00		15,000.00
Sports Activities	BARANGAY	Sports Activities Conducted		GF	15,361.00		15,361.00
Maintenance of Basketball Court	BARANGAY	Painting of Court		GF	2,000.00		2,000.00
Construction of Flower Box	BARANGAY	Flower Box Constructed		GF	10,361.00		10,361.00
Vegetation Control	BARANGAY	Maintained Cleanliness		GF	5,000.00		5,000.00
Construction of Mini-Park	BARANGAY	Mini Park Constructed		GF	47,100.00		47,100.00
Repair & Maintenance of Computer	BARANGAY	Computer Maintained		GF	10,000.00		10,000.00
Other Operating Expenses	BARANGAY	Other OPRTG.EXP.PAID		GF	10,000.00		10,000.00
Annual Dues	BARANGAY	Annual Dues		GF	3,072.00		3,072.00
GENDER AND ADVOCACY							
Repair & Maintenance of Office Bldg.(OSCA)	BARANGAY	Fabrication/Installation of Steel Grills		GF	10,000.00		10,000.00
Training & Seminar	BARANGAY	No. of Womens Attended		GF	5,000.00		5,000.00
Construction of Gen.Set Room	BARANGAY	Generator Set Room Constructed		GF	25,766.00		25,766.00
Training&Seminar	BARANGAY	BDRRM Council		GF	28,000.00		28,000.00
Purchase of Relief Goods	BARANGAY	Relief Goods Procured		GF	13,042.00		13,042.00
Drugs and Medicine Expenses	BARANGAY	Drugs& Medicine Purchased		GF	10,000.00		10,000.00

Prepared by:

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 Barangay Secretary

René Boy S. Permejo
RENE BOY S. PERMEJO
 Barangay Kagawad
 Chairman Committee on Appropriation

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 Punong Barangay