

PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY MALIANGCOG
ANNUAL INVESTMENT PROGRAM- 2018



| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount | | | | Amount of Climate Change PPAs | | Typology Code | Amount of PPAs (000) | | | | |
|--------------------|--|---------------------------------|----------------------------|-----------------|--|----------------|------------------------|------------|---------------------|------------|-------------------------------|---------------------------|---------------|----------------------|-----|----------|------|------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | | MDRRM | GAD | SC & PWD | AIDS | LCPC |
| 1000-1 | Administrative and Legislative Services | | | | | | | | | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | Brgy. | Jan | Dec | Honorarium of 1 Punong Barangay Paid | GF | 78,252.00 | | | 78,252.00 | | | | | | | | |
| 1000-1-2 | Honorarium of Barangay Kagawads | Brgy. | Jan | Dec | Honorarium of 7 Barangay Kagawads Paid | GF | 328,692.00 | | | 328,692.00 | | | | | | | | |
| 1000-1-3 | Honorarium of KK Chairman | Brgy. | Jan | Dec | Honorarium of 1 KK Chairman Paid | GF | 46,956.00 | | | 46,956.00 | | | | | | | | |
| 1000-1-4 | Honorarium of Barangay Secretary | Brgy. | Jan | Dec | Honorarium of 1 Barangay Secretary Paid | GF | 46,956.00 | | | 46,956.00 | | | | | | | | |
| 1000-1-5 | Honorarium of Barangay Treasurer | Brgy. | Jan | Dec | Honorarium of 1 Barangay Treasurer Paid | GF | 46,956.00 | | | 46,956.00 | | | | | | | | |
| 1000-1-6 | Honorarium of Utility Worker | Brgy. | Jan | Dec | Honorarium of 5 Utility Workers Paid | GF | 60,876.00 | | | 60,876.00 | | | | | | | | |
| 1000-1-7 | Honorarium of Clerk | Brgy. | Jan | Dec | Honorarium of 1 Clerk Paid | GF | 42,240.00 | | | 42,240.00 | | | | | | | | |
| 1000-1-8 | Cash Gift | Brgy. | Nov. | Nov. | Cash Gift of 11 Brgy. Officials Paid | GF | 55,000.00 | | | 55,000.00 | | | | | | | | |
| 1000-1-9 | Year -End Bonus | Brgy. | Nov. | Nov. | Year -End Bonus of 11 Brgy. Officials Paid | GF | 45,651.00 | | | 45,651.00 | | | | | | | | |
| 1000-1-10 | Mid-Year Bonus | Brgy. | May | May | 11 Brgy. Officials Mid-Year Bonus Paid | GF | 45,651.00 | | | 45,651.00 | | | | | | | | |
| 1000-1-11 | Philhealth Premium | Brgy. | Jan | Dec | Barangay Officials Philhealth Premium Paid | GF | 13,860.00 | | | 13,860.00 | | | | | | | | |
| | | | | | | GF | 811,090.00 | | | 811,090.00 | | | | | | | | |
| 1000-2 | Maintenance and Other Operating | | | | | | | | | | | | | | | | | |
| 1000-2-1 | Travelling Expenses | Brgy. | Jan | Dec | All necessary Travelling Expenses Paid | GF | | 30,000.00 | | 30,000.00 | | | | | | | | |
| 1000-2-2 | Training and Seminar Expenses | Brgy. | Jan | Dec | 11Brgy. Officials Lakbay Aral/Training & Seminar Expenses Paid | GF | | 40,000.00 | | 40,000.00 | | | | | | | | |
| 1000-2-3 | Office Supplies Expenses | Brgy. | Jan | Dec | All necessary Office Supplies Procured | GF | | 25,000.00 | | 25,000.00 | | | | | | | | |
| 1000-2-4 | Other Supplies Expenses | Brgy. | Jan | Dec | All necessary (notaries,coffee,sugar,creamier etc.) supplies purchased | GF | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 1000-2-5 | Electricity Expenses | Brgy. | Jan | Dec | Monthly Electric bills Paid (6 individual receipts) | GF | | 200,000.00 | | 200,000.00 | | | | | | | | |
| 1000-2-6 | Membership Due and Contribution to Organization | Brgy. | Jan | Dec | Annual Dues Paid | GF | | 5,000.00 | | 5,000.00 | | | | | | | | |
| 1000-2-7 | Repair and Maintenance of IT Equip. & Software | Brgy. | Jan | Dec | 3 units of computer set maintained | GF | | 5,000.00 | | 5,000.00 | | | | | | | | |
| 1000-2-8 | Repair and Maintenance of Other Machinery Equip. | Brgy. | Jan | Dec | All necessary repair and maintenance of water system conducted | GF | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 1000-2-9 | Repair & Maintenance of Roads,Highways,& Bridges | Brgy. | Jan | Dec | All necessary maintenance for the Street Lights conducted | GF | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 1000-2-10 | Discretionary Fund | Brgy. | Jan | Dec | Discretionary Expense Paid | GF | | 431.00 | | 431.00 | | | | | | | | |
| 1000-2-11 | Fidelity Bond Premium | Brgy. | Dec | Dec | Fidelity Bond Premium Paid(PB/BT) | GF | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 1000-2-12 | Other Maint. & Operating Expenses | | Jan | Dec | Other maintenance and Operating Expenses Paid | | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 1000-2-13 | a. Medical Benefits | Brgy. | Jan | Dec | 11 Barangay Officials Medical Benefits | GF | | 5,000.00 | | 5,000.00 | | | | | | | | |
| 1000-2-14 | b. Barangay Assembly Expenses | Brgy. | Mar & Oct. | Mar & Oct. | 2 Tarpaulin paid and Refreshment Paid | GF | | 6,000.00 | | 6,000.00 | | | | | | | | |
| 1000-2-15 | c. Founding Anniversary | Brgy. | May | May | All necessary expenses paid (Sash,Cert.,Stage Décor,Rent for Movable Stage, Prizes, Refreshment) | GF | | 34,051.00 | | 34,051.00 | | | | | | | | |
| | | | | | | | | | | 0.00 | | | | | | | | |
| 1000-3 | Property Plant and Equipment | | | | | | | | | | | | | | | | | |
| 1000-3-1 | Rehabilitation of Barangay Stage | Brgy. | Mar | Mar | 48sqm Roofing of Barangay Stage Rehabilitated | GF | | | 50,000.00 | 50,000.00 | | | | | | | | |
| 1000-3-2 | Fabrication of Detachable Steel Stage | Brgy. | Feb | Feb | 6m x 6m x 1.2m (43.2sqm) Detachable Steel Stage Fabricated | GF | | | 50,000.00 | 50,000.00 | | | | | | | | |
| 1000-3-3 | Purchase of 3 in 1 Printer | Brgy. | Feb | Feb. | 1 unit of 3 in 1 Printer Purchased | GF | | | 10,000.00 | 10,000.00 | | | | | | | | |
| 1000-4 | Peace and Order Services | | | | | | | | | | | | | | | | | |
| 1000-4-1 | Honorarium of Barangay Tanod | Brgy. | Jan | Dec | Honorarium of 11 Barangay Tanod Paid | GF | 60,372.00 | | | 60,372.00 | | | | | | | | |
| 1000-4-2 | Honorarium of Lupong Tagapamayapa | Brgy. | Jan | Dec | Honorarium of 10 Lupong Tagapamayapa Paid | GF | 55,044.00 | | | 55,044.00 | | | | | | | | |
| 1000-4-3 | Honorarium of BHRAO | Brgy. | Jan | Dec | Honorarium of 1 BHRAO Paid | GF | 7,092.00 | | | 7,092.00 | | | | | | | | |
| 1000-4-4 | Maintenance of Peace & Order | | | | | | | | | 0.00 | | | | | | | | |
| 1000-4-4-1 | Other Supplies Expenses | Brgy. | July | July | All necessary other supplies expenses paid | GF | | 5,000.00 | | 5,000.00 | | | | | | | | |
| SUB-TOTAL | | | | | | GF | 122,508.00 | 405,482.00 | 120,000.00 | 647,990.00 | | | | | | | | |

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| AIP Reference Code | Program/Project/Activity Description | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | Amount | | | | | Typology Code | Amount of PPAs (000) | | | | | | |
|--------------------|--|---------------------------------|----------------------------|-----------------|--|-----------------|------------------------|------------|---------------------|--------------|---------------------------|---------------|---------------------------|-------|-----------|----------|------|------|--|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | | Climate Change Mitigation | MDRRM | GAD | SC & PWD | AIDS | LCPC | |
| 3000 | SOCIAL SERVICES | | | | | | | | | | | | | | | | | | |
| 3000-1 | Youth Development Program & Projects | | | | | | | | | | | | | | | | | | |
| 3000-1-1 | 1. Capacity Building | | | | | | | | | | | | | | | | | | |
| 3000-1-1-1 | Leadership Training & Seminar/Youth Camp Program | Brgy. | Apr | May | Leadership Training & Seminar/Youth Camp Program attended | 10% KK Fund | | 15,000.00 | | 15,000.00 | | | | | | | | | |
| 3000-1-2 | 2. Employability Skills Training | | | | | | | | | | | | | | | | | | |
| 3000-1-2-1 | Tesda Training | Brgy. | Apr | May | TESDA Training Attended (Youth) | 10% KK Fund | | 10,000.00 | | 10,000.00 | | | | | | | | | |
| 3000-1-3 | 3. Out of School Youth Pogram | | | | | | | | | | | | | | | | | | |
| 3000-1-3-1 | Linggo ng Kabataan | Brgy. | Oct | Oct | LNK Convention attended | 10% KK Fund | | 5,000.00 | | 5,000.00 | | | | | | | | | |
| 3000-1-4 | 4. Socio Cultural and Sports Development | | | | | | | | | | | | | | | | | | |
| 3000-1-4-1 | Sports Equipment | Brgy. | May | May | Sports Equipment Procured | 10% KK Fund | | | 15,000.00 | 15,000.00 | | | | | | | | | |
| 3000-1-4-2 | Sports Activities | Brgy. | May | May | Sports Activities Conducted | 10% KK Fund | | 30,000.00 | | 30,000.00 | | | | | | | | | |
| 3000-1-4-3 | Maintenance Of Basketball court | Brgy. | May | May | Basketball Court painted, Bulbs, Wires, Insulator etc. replaced | 10% KK Fund | | 20,000.00 | | 20,000.00 | | | | | | | | | |
| 3000-1-5 | 5.Other Similar Youth-related | | | | | | | | | | | | | | | | | | |
| 3000-1-5-1 | Fabrication of Material Recovery Facility | Brgy. | Feb | Feb | 1.2m x 3.6 x 1.7m Material Recovery Facility Fabricated (Sitio Pinyahan, Sampaloc, Langka) | 10% KK Fund | | | 118,564.00 | 118,564.00 | | | | | | | | | |
| 3000-1-5-2 | ANNUAL DUES | Brgy. | May | May | Annual Dues Paid | 10% KK Fund | | 4,765.00 | | 4,765.00 | | | | | | | | | |
| 3000-1-5-3 | Clean and Green Program | Brgy. | Jan | Dec | Vegetation control conducted monthly in 7 sitios | 10% KK Fund | | 10,000.00 | | 10,000.00 | | | | | | | | | |
| 3000-1-5-4 | SK Election Counterpart | Brgy. | May | May | SK Election Counterpart Paid | 10% KK Fund | | 10,000.00 | | 10,000.00 | | | | | | | | | |
| 3000-2 | HEALTH and NUTRITION SERVICES | | | | | | | | | | | | | | | | | | |
| 3000-2-1 | Honorarium of Brgy. Health Worker | Brgy. | Jan | Dec | Honorarium of 9 BHW Paid | GF | 63,936.00 | | | 63,936.00 | | | | | | | | | |
| 3000-2-2 | Other Supplies Expenses | Brgy. | Jan | Dec | All necessary other supplies (Uniform, Office Supplies) purchased | GF | | 10,000.00 | | 10,000.00 | | | | | | | | | |
| 3000-3 | DAY CARE SERVICES | | | | | GF | | | | | | | | | | | | | |
| 3000-3-1 | Honorarium of Daycare Worker | Brgy. | Jan | Dec | Honorarium of 1 DCW Paid | GF | 24,924.00 | | | 24,924.00 | | | | | | | | | |
| | Upgrading of Day Care Center | | Apr | Apr | Comfort Room, dirty kitchen, and lavatory of Day Care Center constructed | GAD | | | 10,000.00 | 10,000.00 | | | | | 10,000.00 | | | | |
| 3000-4 | Social Welfare Services | | | | | | | | | | | | | | | | | | |
| 3000-4-1 | Purchase of 4 pcs. of swivel chairs for Senior Citizen | Brgy. | May | May | 4 pcs. Of swivel chairs for Senior Citizens purchased | GAD | | | 7,290.00 | 7,290.00 | | | | | 7,290.00 | | | | |
| 3000-4-2 | Livelihood Project | Brgy. | Jul | Jul | PWD's, Solo Parent, Womens Livelihood Project (food processing) Implemented | GAD | | 30,000.00 | | 30,000.00 | | | | | 30,000.00 | | | | |
| 3000-4-3 | Trainings and Seminars | Brgy. | Jan. | Dec. | Trainings & Seminar of BHW, DCW , VAWC Officers, BADAC Officers MASA MASID Officers Attended | GAD | | 32,710.00 | | 32,710.00 | | | | | 32710.00 | | | | |
| 3000-4-4 | Rehabilitation of Water System | Mun | Mar | April | 2 Units of Concrete Elevated Water Tank(Sitio Langka & Sitio Manggahan) rehabilitated | 20% DF Mun | | | (200,000.00) | (200,000.00) | | (200) | A-224-01 | | | | | | |
| | | Brgy. | Mar | April | | 20% DF Barangay | | | 80,000.00 | 80,000.00 | | 80 | A-224-01 | | | | | | |
| | | Brgy. | Oct | Dec | All necessary P.E.Pipes ,patinti,clam,union coupling,water meter tapelone tape gate valve - 1/2 size, gate valve # 2 G.I. T # 2, elbow 1/2 size,nipple -1/2 size (Sitio Langka, manggahan, Lucban and Sampaloc) replaced | 20% DF Barangay | | | 307,859.00 | 307,859.00 | | | A-214-02 | | | | | | |
| SUBTOTAL | | | | | | KK FUND | - | 104,765.00 | 133,564.00 | 238,329.00 | 238329 | - | | | | | | | |
| | | | | | | GAD | - | 62,710.00 | 17,290.00 | 80,000.00 | | | | | | | | | |
| | | | | | | GF | 88,860.00 | 10,000.00 | - | 98,860.00 | | | | | | | | | |
| | | | | | | 20% DF Mun | - | - | (200,000.00) | (200,000.00) | | | | | | | | | |
| | | | | | | 20% DF Brgy | - | - | 387,859.00 | 387,859.00 | | | | | | | | | |

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|--------------------|--|---------------------------------|----------------------------|-----------------|--|----------------|------------------------|------------|---------------------|--------------|---------------------------|-------------------------------|-----------|---------------|----------------------|----------|------|------|--|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | MDRRM | | GAD | SC & PWD | AIDS | LCPC | |
| | | | | | | | | | | | | | | | | | | | |
| 9000 | BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND | | | | | | | | | | | | | | | | | | |
| 9000-1 | 70% Pre-disaster | | | | | | | | | | | | | | | | | | |
| 9000-1-1 | Purchase of Rescue Vehicle | Brgy. | Dec | Dec. | 1 unit of Rescue Vehicle Purchased | BDRRMF | | | | | | | | | | | | | |
| 9000-1-2 | Trainings & Seminar | Brgy. | Feb | Dec. | All necessary BDRRM Committee Trainings / Seminar Attended | | | | 63,415.00 | 63,415.00 | | | 63,415.00 | M624-07 | 63,415.00 | | | | |
| 9000-1-3 | Stock Filing (Purchase of relief Goods) | Brgy. | June | Dec. | All necessary relief goods for stock fining purchased | BDRRMF | | 10,000.00 | | 10,000.00 | | | | | 10,000 | | | | |
| 9000-2 | 30% Post Disaster | | | | | | | 10,000.00 | | 10,000.00 | | | | | 10,000 | | | | |
| 9000-2-1 | Purchase of relief goods | Brgy. | Jan. | Dec. | All necessary relief goods purchased | BDRRMF | | | | 0.00 | | | | | | | | | |
| 9000-2-2 | Drugs & Medicine Expenses | Brgy. | Jan. | Dec. | All necessary Drugs & Medicine Purchased | BDRRMF | | 25,000.00 | | 25,000.00 | | | | | 25,000 | | | | |
| SUB-TOTAL | | | | | | BDRRMF | | 10,750.00 | | 10,750.00 | | | | | 10,750 | | | | |
| | | | | | | BDRRMF | - | 55,750.00 | 63,415.00 | 119,165.00 | | | | | | | | | |
| GRAND TOTAL | | | | | | GF | 1,022,458.00 | 415,482.00 | 120,000.00 | 1,557,940.00 | | | | | | | | | |
| | | | | | | GAD | - | 62,710.00 | 17,290.00 | 80,000.00 | | | | | | | | | |
| | | | | | | KK | - | 104,765.00 | 133,564.00 | 238,329.00 | | | | | | | | | |
| | | | | | | 20% DF | - | - | 387,859.00 | 387,859.00 | | | | | | | | | |
| | | | | | | BDRRMF | - | 55,750.00 | 63,415.00 | 119,165.00 | | | | | | | | | |
| | | | | | | 20% DF Mun | - | | (200,000.00) | (200,000.00) | | | | | | | | | |
| | | | | | | | | | | 2,383,293.00 | | | | | | | | | |

Prepared by:

Attended by:

Prepared by:

Roselie P. Pilar
ROSELIE P. PILAR
Barangay Secretary

Attested by:

René Boy S. Permejo
RENE BOY S. PERMEJO
Chairperson, Committee on Appropriations

Approved by:

Hon. Elpidio M. Pangamban Jr.
HON. ELPEDIO M. PANGAMBAN JR.
Barangay Captain

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|--------------------|---|---------------------------------|----------------------------|-----------------|---|----------------|------------------------|------------|---------------------|------------|-------------------------------|---------------------------|---------------|----------------|-----|----------|------|------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | MOOE | Capital Outlay (CO) | Total | Climate Change Adaptation | Climate Change Mitigation | | MDRRM | GAD | SC & PWD | AIDS | LCPC |
| 1000-1 | Administrative and Legislative Service | | | | | | | | | | | | | | | | | |
| 1000-1-1 | PEI | Brgy. | Dec. | Dec. | Cash Gift of 11 Brgy. Officials | FFS | 55,000.00 | | | 55,000.00 | | | | | | | | |
| | SUB-TOTAL | | | | | | 55,000.00 | | | 55,000.00 | | | | | | | | |
| 1000-2 | Maintenance and Other Operating | | | | | | | | | | | | | | | | | |
| 1000-2-1 | Travelling Expenses | Brgy. | Jan | Dec | All necessary Travelling Expenses Paid | FFS | | 70,000.00 | | 70,000.00 | | | | | | | | |
| 1000-2-2 | Training and Seminar Expenses | Brgy. | Jan | Dec | 11 Brgy. Officials Training and Seminar Expenses Paid | FFS | | 100,000.00 | | 100,000.00 | | | | | | | | |
| 1000-2-3 | Office Supplies Expenses | Brgy. | Jan | Dec | All necessary Office Supplies Paid | FFS | | 30,000.00 | | 30,000.00 | | | | | | | | |
| 1000-2-4 | Other Supplies Expenses | Brgy. | Jan | Dec | All necessary other supplies paid | FFS | | 30,000.00 | | 30,000.00 | | | | | | | | |
| 1000-2-5 | Electricity Expenses | Brgy. | July | Dec | Monthly Electric bills Paid (6 individual receipts) | FFS | | 200,000.00 | | 200,000.00 | | | | | | | | |
| 1000-2-6 | Repair and Maintenance of IT Equipment & Software | Brgy. | Jan | Dec | 3 Units of Computer Set Maintained | FFS | | 5,000.00 | | 5,000.00 | | | | | | | | |
| 1000-2-7 | Repair and Maintenance of Other Machinery Equipment | Brgy. | Jan | Dec | All necessary Repair & Maintenance Conducted | FFS | | 40,000.00 | | 40,000.00 | | | | | | | | |
| 1000-2-8 | Repair and Maintenance of Roads, Highways & Bridges | Brgy. | Jan | Dec | Street Lights Maintained | FFS | | 30,000.00 | | 30,000.00 | | | | | | | | |
| 1000-2-9 | Other Maintenance & Oprtg Expenses | Brgy. | Jan | Dec | Other Maintenance & Oprtg Expenses Paid | | | 15,000.00 | | 15,000.00 | | | | | | | | |
| 1000-2-10 | Founding Anniversary | Brgy. | May | May | All necessary expenses paid (Sash, Cert., Stage Décor, Rent for Movable Stage, Cash Prize, Refreshment) | FFS | | 100,000.00 | | 100,000.00 | | | | | | | | |
| 1000-3 | Property Plant and Equipment | | | | | | | | | | | | | | | | | |
| 1000-3-1 | Fabrication of Detachable Steel Stage | Brgy. | Feb | Feb | 6m x 6m x 1.2m (43.2sqm) Detachable Steel Stage | FFS | | | 250,000.00 | 250,000.00 | | | | | | | | |
| 1000-3-2 | Purchase of I.T Equipment | Brgy. | Dec. | Dec. | 1 unit of laptop computer purchased | FFS | | | 30,000.00 | 30,000.00 | | | | | | | | |
| 1000-4-2 | Installation of Internet | Brgy. | Feb. | Dec. | Internet Installed | FFS | | | 30,000.00 | 30,000.00 | | | | | | | | |
| | SUB TOTAL | | | | | | | 620,000.00 | 310,000.00 | 985,000.00 | | | | | | | | |
| 3000 | SOCIAL SERVICES | | | | | | | | | | | | | | | | | |
| 3000-1 | Youth Development Program & Projects | | | | | | | | | | | | | | | | | |
| | 1. Capacity Building | | | | | | | | | | | | | | | | | |
| 3000-1-1 | Leadership Training & Seminar/Youth Camp Program | Brgy. | Jan | Dec | Leadership Training & Seminar Paid | FFS | | 20,000.00 | | 20,000.00 | | | | | | | | |
| 3000-1-2 | 2. Employability Skills Training | | | | | | | | | | | | | | | | | |
| 3000-1-2-1 | TESDA Training | Brgy. | Jan | Dec | TESDA Training Attended (Youth) | FFS | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 3000-1-3 | 3. Out of School Youth Program | | | | | | | | | | | | | | | | | |
| 3000-1-3-1 | LNK | Brgy. | Jan | Dec | LNK Convention | FFS | | 10,000.00 | | 10,000.00 | | | | | | | | |
| 3000-1-4 | 4. Socio Cultural and Sports | | | | | | | | | | | | | | | | | |
| 3000-1-4-1 | Sports Equipment | Brgy. | May | May | Sports Equipment Procured | FFS | | | 15,000.00 | 15,000.00 | | | | | | | | |
| 3000-1-4-2 | Sports Activities | Brgy. | May | May | Sports Activities Conducted | FFS | | 30,000.00 | | 30,000.00 | | | | | | | | |
| 3000-1-4-3 | Maintenance of Basketball Court | Brgy. | May | May | Basketball Court painted, Bulbs, Wires, Insulator etc. replaced | FFS | | 20,000.00 | | 20,000.00 | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|------------|--|-------|------|------|--|-----|---------|-------------------|-------------------|---------------------|--|--|------------|--|--|--|--|
| 3000-1-5 | 5.Other Similar Youth - Relatr | | | | | | | | | | | | | | | | |
| 3000-1-5-1 | Clean and Green Program | Brgy. | Jan | Dec | Vegetation Control conducted monthly in 7 sitios | | | 10,000.00 | | 10,000.00 | | | | | | | |
| | SUB - TOTAL | | | | | | | 100,000.00 | 15,000.00 | 115,000.00 | | | | | | | |
| 8000 | Livelihood Program | Brgy. | Jan | Dec | Livelihood Program Implemented | | | | 100,000.00 | 100,000.00 | | | | | | | |
| 9000 | Barangay Disaster Risk Reduction Management Fund | | | | | | | | | | | | | | | | |
| 9000-1 | 70% Pre- Disaster | | | | | | | | | | | | | | | | |
| 9000-1 | Purchase of Rescue Vehicle | Brgy. | Dec. | Dec. | | FFS | | 300,000.00 | 300,000.00 | | | | 300,000.00 | | | | |
| 9000-1-1 | Trainings and Seminar | Brgy. | Feb. | Dec. | BDRRM Committee Trainings /Seminar Attended | FFS | | 10,000.00 | 10,000.00 | | | | 10,000.00 | | | | |
| 9000-2 | 30% Post Disaster | | | | | | | | | | | | | | | | |
| 9000-2-1 | Purchase of Relief Goods | Brgy. | Feb. | Dec. | All necessary relief goods procured | FFS | | 10,000.00 | 10,000.00 | | | | | | | | |
| | SUB-TOTAL | | | | | | | 20,000.00 | 300,000.00 | 320,000.00 | | | | | | | |
| | | | | | | | GF | | | 985,000.00 | | | | | | | |
| | | | | | | | SK FUND | | | 115,000.00 | | | | | | | |
| | | | | | | | BDRRMF | | | 320,000.00 | | | | | | | |
| | | | | | | | MF | | (100,000.00) | (100,000.00) | | | | | | | |
| | GRAND TOTAL | | | | | | | | | 1,420,000.00 | | | | | | | |

Prepared by:

Roselie P. Pilar
ROSELIE P. PILAR
Barangay Secretary

Attested by:

Renzo S. Permejo
RENZO S. PERMEJO
Chairperson, Committee on Appropriations

Approved by:

Hon. Elpidio M. Panganiban Jr.
HON. ELPIDIO M. PANGANIBAN JR.
Barangay Captain



MUNICIPAL DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2018-2019
BRGY.MALIANGCOG,PINAMALAYAN ORIENTAL MINDORO

| PROGRAM/PROJECT/ ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/AGENCY | | SCHEDULE OF IMPLEMENTATION | | | | | |
|---|----------------------------|------------------------|---|------------|----------------|--|------------|-------------------|
| | LEAD | SUPPORT | 2018 | | | 2019 | | |
| | | | EXPECTED OUTPUT | COST (000) | FUNDING SOURCE | EXPECTED OUTPUT | COST (000) | FOR FUND SOURCING |
| Rehabilitation of Water System | Brgy. | Municipal | 2 units of water tank rehabilitated (Sitio Manggahan & Sitio Langka) | 200 | 20% MF | | | |
| | Brgy. | | 2 units of water tank rehabilitated (Sitio Manggahan & Sitio Langka) | 80 | 20% DF Brgy | | | |
| | Brgy. | | All necessary P.E.Pipes ,patinti,clam,union coupling,water meter tapelone tape gate valve -1/2 size, gate valve # 2 G.I. T # 2, elbow 1/2 size,nipple -1/2 size (Sitio Langka, manggahan, Lucban and Sampaloc) replaced | 307,859 | 20% DF Brgy | | | |
| Rehabilitation of Barangay Stage | Brgy. | | 48sqm Roofing of Barangay Stage Rehabilitated | 50 | CO | | | |
| Fabrication of Detachable Steel Stage | | | 6m x 6m x 1.2m (43.2sqm) Detachable Steel Stage Fabricated | 300 | CO | | | |
| Purchase of 3 in 1 Printer | Brgy. | Feb | 1 unit of 3 in 1 Printer Purchased | 10 | CO | | | |
| Purchase of Camera | Brgy. | Feb | 1 unit camera purchased | 10 | CO | | | |
| Fabrication of MRF (Material Recovery Facility) | Brgy. | | 1.2m x 3.6 x 1.7m Material Recovery Facility Fabricated (Sitio Pinyahan, Sampaloc, Langka) | 118,474 | 10% SKF | | | |
| Concreting & Widening of Barangay Road Sitio Piniahan to Sitio Sinturisan (40,000 meters) | Brgy. | Municipal/Provincial | | | | Barangay Road Sitio Piniahan to Sitio Sinturisan(40,000 meters)Concreted & Wided | 10,000,000 | FFS |
| Rehabilitation of Barangay Road (Sitio Rambutan,Sinturisan, Lucban) | Brgy. | Municipal/Provincial | | | | Barangay Road Sitio Rambutan,Sinturisan, Lucban Rehabilitated (Regravelling/Concreting) | 3,000,000 | FFS |
| Gravelling of Barangay Road Sitio Sampaloc to Sitio Rambutan (5000 meters) | | Municipal/Provincial | | | | 5000 meters Barangay Road Sitio to Sitio Rambutan Gravelled | 500 | FFS |
| Construction of Open Canal (Sitio Manggahan) | Brgy. | Municipal | | | | 150 meters Open Canal (Sitio Manggahan) Constructed | 280 | FFS |
| Construction of Open Canal (Sitio Langka) | Brgy. | | | | | 75 meters Open Canal (Sitio Langka) Constructed | 140 | FFS |
| Replacement of 2 units of Submersible Pump - 2 HP (Sitio Rambutan & Sitio Piniahan) | Brgy. | | | | | 2 units of Submersible Pump - 2 HP (Sitio Rambutan & Sitio Piniahan) | 250 | FFS |
| Construction and Fabrication of Bridge (Box Culvert)from Sitio Piniahan to Sitio Sinturisan | Brgy. | | | | | Bridge (Box Culvert) from Sitio Piniahan Sitio Sinturisan Constructed and Fabricated | 1,000,000 | FFS |
| Construction of Covered Court | Brgy. | Provincial/National | Covered Court Constructed(Sitio Piniahan) | 2,000,000 | FFS | Covered Court Constructed(Sitio Piniahan) | 2,000,000 | FFS |
| Construction/Fabrication and Installation of Brgy. Boundary Marker (Welcome Sign) | Brgy. | Provincial/National | | | | Brgy. Boundary Marker (Welcome Sign) Constructed /Fabricated and Installed | 300 | FFS |
| Construction of Evacuation Center | Brgy. | Mun. Prov'l | Evacuation Center Constructed 30 m x 28m (Sitio Manggahan) | 1,000,000 | FFS | Evacuation Center Constructed 30 m x 28m (Sitio Manggahan) | 1,000,000 | FFS |
| Electrification | Brgy. | National/Prov'l/ORMECO | Posts installed at sitio sinturisan | 200 | FFS | Post installed at sitio sinturisan | 200 | FFS |
| Construction of Covered Court (Maliangcog Elem. Sch.) | Brgy. | Mun./Prov'l | Covered Court Constructed | 1,000,000 | FFS | Covered Court Constructed | 1,000,000 | FFS |

| | | | | | | | | |
|---|-------|----------------------|----------------------------------|--------|-----|--|-----------|-----|
| Improvement of Brgy. Talipapa | Brgy. | | Brgy. Talipapa Improved | 20,000 | FFS | Brgy. Talipapa Improved | 20 | FFS |
| Purchase of Rescue Vehicle | Brgy. | Provincial/National | Rescue Vehicle Purchased | 300 | FFS | Rescue Vehicle Purchased | 300 | FFS |
| | | | | | | | | |
| Purchase of Lot for Mini Park | Brgy. | | | | FFS | Lot for Mini Park Purchased(600sq.m) | 100 | FFS |
| Land Titling | Brgy. | | | | | Lot Titled | 30 | FFS |
| Construction of SK Building | Brgy. | | | | | SK Building Constructed | 1,000,000 | FFS |
| Purchase of Solar Dryer & Lot | Brgy. | | | | | 500 sq.m. of lot & solar dryer purchased | 500 | FFS |
| Purchase of I.T Equipment | Brgy. | | 1 Laptop Computer Purchased | 30 | FFS | 1 Laptop Computer Purchased | 30 | FFS |
| Purchase of Water Refilling | Brgy. | | | | | Water Refilling Purchased | 70 | FFS |
| Purchase of 6 units of CCTV Camera w/ Complete Accessories | Brgy. | | | | | 6 units of CCTV Camera w/ Complete Accessories Purchased | 70 | FFS |
| Installation of Internet | Brgy. | | Internet Installed | 50 | FFS | Internet Installed | 50 | FFS |
| Purchase of Toilet Bowl | Brgy. | Municipal/Provincial | 50 pcs. Of toilet bowl purchased | 30 | FFS | 50 pcs. Of toilet bowl purchased | 30 | FFS |
| Purchase of Jetmatic Pump | Brgy. | Mun./Prov'l | | | | 15 Sets of Jetmatic Pump Purchased | 40 | FFS |
| Acquisition of 30 Pcs. Of Monoblock Chairs (Senior Citizen) | Brgy. | | | | | 30 pcs. Of Monoblock Chairs Acquired | 12 | FFS |
| Acquisition of Tables and Chairs (DCC) | Brgy. | | | | | Tables and Chairs (DCC) Acquired | 30 | FFS |

Prepared by:

Rose
ROSELIE P. PILAR
Barangay Secretary

Attested by:

Permejo
RENE BOY S. PERMEJO
Chairperson, Committee on Appropriations



Approved by:

Elpedio M. Panganiban Jr.
HON. ELPEDIO M. PANGANIBAN JR.
Barangay Captain